TABLE 11				
FY 2003 Actual Amounts to Report General Fund/School Funds	(a) FY 2003 Initial	(b) FY 2003 6th Special Sess	(c) FY 2003 03 General Sess	(d)
				FY 2003 Amounts
Appropriations	11 1	J	11	(a+b+c)
Administrative Services				
Administrative Services	\$9,367,800	(\$746,700)	\$2,674,600	\$11,295,70
Capitol Preservation Board	2,299,700	(97,700)	0	2,202,00
Commerce and Revenue				
Insurance	4,251,400	(182,900)	(17,400)	4,051,10
Labor Commission	4,584,600	(204,400)	(31,800)	4,348,40
Public Service Commission	1,493,600	(63,400)	(2,800)	1,427,40
Tax Commission	36,402,000	(918,200)	(307,200)	35,176,60
Workforce Services	53,593,900	(1,277,700)	(179,400)	52,136,80
Health Insurance Pool	3,045,600	(129,400)	0	2,916,20
Corrections (Adult and Youth)	176 520 000	0	(4.064.500)	172 466 20
Adult Corrections	176,530,800	0	(4,064,500)	172,466,30
Board of Pardons and Parole	2,518,700	(7,000)	68,400	2,580,10
Youth Corrections	69,362,800	(1,947,900)	(34,900)	67,380,00
Courts	90,953,300	0	(3,134,700)	87,818,60
Econ. Development and Human Resources	40.062.400	(105.700)	1 2(0 000	42 125 70
Community and Econ. Development	40,963,400	(195,700)	1,368,000	42,135,70
Utah State Fair Corporation	358,500	(15,200)	0	343,30
Career Service Review Board	166,600	(7,100)	0	159,50
Human Resource Management	2,908,600	(77,000)	(34,600)	2,797,00
Elected Officials	10.222.000	(740,000)	422.700	15.005.60
Attorney General	18,323,800	(749,900)	423,700	17,997,60
Auditor	2,751,000	(116,900)	(2,400)	2,631,70
Governor	6,528,600	(276,500)	(41,500)	6,210,60
Treasurer	841,400	(800)	(1,600)	839,00
Environmental Quality	9,972,600	(413,200)	(20,300)	9,539,10
Health Historia	231,712,600	0	1,747,900	233,460,50
Higher Education	566 420 700	(2.400.900)	(97,000)	562 022 06
Higher Education Utah Education Network	566,430,700	(2,409,800)	(87,000)	563,933,90 14,833,30
	14,904,100 38,334,500	(165,200)	94,400 242,600	38,152,10
Utah College of Applied Technology Human Services		(425,000)	(358,700)	200,509,60
	200,868,300 13,179,700	(572,600)	955,800	13,562,90
Legislature National Guard	4,120,100	(26,800)	(7,100)	4,086,20
Natural Resources	4,120,100	(20,800)	(7,100)	4,080,20
Agriculture and Food	9,689,700	(206,600)	37,300	9,520,40
Natural Resources	31,880,400	(1,381,900)	11,432,800	41,931,30
Public Education	1,654,579,394	(9,900,000)	3,773,500	1,648,452,89
Public Safety	44,323,200	(9,900,000)	(1,603,200)	42,720,00
Transportation Transportation	1,010,100	(42,900)	(258,400)	708,80
Subtotal Operations	3,348,251,494	(22,558,400)	12,631,500	3,338,324,59
•	0,010,201,171	(22,000,100)	12,001,000	0,000,024,00
Capital Budget	42 521 520	(2.125.000)		40.406.70
Administrative Services	43,531,700	(3,125,000)	0	40,406,70
Natural Resources	2,557,300	(110,800)	0	2,446,50
Public Education	28,358,000	(20,000,000)	0	28,358,00
Transportation	79,594,700	(20,000,000)	0	59,594,70
Subtotal Capital	154,041,700	(23,235,800)	0	130,805,90
Debt Service	66,300,400	0	0	66,300,40
TOTAL APPROPRIATIONS	\$3,568,593,594	(\$45,794,200)	\$12,631,500	\$3,535,430,89

TABLE 12				
FY 2003 Actual Amounts to Report	(a)	(b)	(c)	(d)
General Fund	FY 2003	FY 2003	FY 2003	FY 2003 Amounts to Report
	Initial Appropriations (a)	6th Special Sess Adjustments	03 General Sess Supplementals	
Administrative Services	(Thai 5th 5p 5css)			(4.5.0)
Administrative Services	\$9,395,100	(\$746,700)	\$2,647,300	11,295,70
Capitol Preservation Board	2,299,700	(97,700)	0	2,202,00
Commerce and Revenue	=,=>>,+==	(31,700)	•	_,,_
Insurance	4,251,400	(182,900)	(17,400)	4,051,10
Labor Commission	4,584,600	(204,400)	(31,800)	4,348,40
Public Service Commission	1,493,600	(63,400)	(2,800)	1,427,40
Tax Commission	20,190,100	(186,700)	(306,400)	19,697,00
Workforce Services	53,593,900	(1,277,700)	(179,400)	52,136,80
Health Insurance Pool	3,045,600	(129,400)	0	2,916,20
Corrections (Adult and Youth)				
Adult Corrections	176,530,800	0	(4,064,500)	172,466,30
Board of Pardons and Parole	2,518,700	(7,000)	68,400	2,580,1
Youth Corrections	69,362,800	(1,947,900)	(34,900)	67,380,0
Courts	90,953,300	0	(3,134,700)	87,818,6
Econ. Development and Human Resources				
Community and Econ. Development	40,963,400	(195,700)	1,368,000	42,135,7
Utah State Fair Corporation	358,500	(15,200)	0	343,3
Career Service Review Board	166,600	(7,100)	0	159,5
Human Resource Management	2,908,600	(77,000)	(34,600)	2,797,0
Elected Officials	10.000	(= 10, 000)	100 000	
Attorney General	18,323,800	(749,900)	423,700	17,997,6
Auditor	2,751,000	(116,900)	(2,400)	2,631,7
Governor	6,528,600	(276,500)	(41,500)	6,210,6
Treasurer	841,400	(800)	(1,600)	839,0
Environmental Quality Health	9,972,600 231,712,600	(413,200)	(20,300) 1,747,900	9,539,1 233,460,5
Higher Education	251,/12,000	U	1,747,900	233,400,3
Higher Education	547,144,500	15,215,500	(87,000)	562,273,0
Utah Education Network	2,270,000	12,468,900	94,400	14,833,3
Utah College of Applied Technology	1,327,500	36,289,200	242,600	37,859,3
Human Services	200,868,300	0	(358,700)	200,509,6
Legislature	13,179,700	(572,600)	955,800	13,562,9
National Guard	4,120,100	(26,800)	(7,100)	4,086,2
Natural Resources	7,120,100	(20,000)	(7,100)	7,000,2
Agriculture and Food	9,689,700	(206,600)	37,300	9,520,4
Natural Resources	31,880,400	(1,381,900)	11,432,800	41,931,3
Public Education	254,900	0	0	254,9
Public Safety	44,323,200	0	(1,603,200)	42,720,0
Transportation Transportation	1,010,100	(42,900)	(258,400)	708,8
Subtotal Operations	1,608,815,100	55,046,700	8,831,500	1,672,693,3
C. P. I. D. J. A		, ,	, ,	
Capital Budget	26 521 700	(2.125.000)	12 100 000	25 507 7
Administrative Services	26,531,700	(3,125,000)	12,100,000	35,506,7
Natural Resources	2,557,300	(110,800)	0	2,446,5 59,594,7
Transportation Subtotal Capital	79,594,700 108,683,700	(20,000,000) (23,235,800)	12,100,000	39,394,7 97,547,9
Subtotal Capital		` ' '	12,100,000	
Debt Service	41,629,800	13,203,900	0	54,833,7
TOTAL APPROPRIATIONS	\$1,759,128,600	\$45,014,800	\$20,931,500	\$1,825,074,9

FY 2003 Actual Amounts to Report	(a)	(b)	(c)	(d)
School Funds	FY 2003	FY 2003	FY 2003	FY 2003
School Funus	Initial	6th Special Sess	03 General Sess	Amounts
	Appropriations (a)			
Annuantiana	Appropriations	Adjustments	Supplementals	to Report
Appropriations Administrative Services				(a+b+c)
Administrative Services Administrative Services	(\$27,300)	\$0	\$27,300	\$
Capitol Preservation Board	(\$27,300)	0	\$27,300	
Commerce and Revenue	U	U	0	
Commerce	0	0	0	
Financial Institutions	0	0	0	
Insurance	0	0	0	
Labor Commission	0	0	0	
Public Service Commission	0	0	0	
Tax Commission	16,211,900	(731,500)	(800)	15,479,60
Workforce Services	0	0	0	
Health Insurance Pool	0	0	0	
Corrections (Adult and Youth)				
Adult Corrections	0	0	0	
Board of Pardons and Parole	0	0	0	
Youth Corrections	0	0	0	
Courts	0	0	0	
Econ. Development and Human Resources				
Community and Econ. Developmen	0	0	0	
Utah State Fair Corporation	0	0	0	
Career Service Review Board	0	0	0	
Human Resource Management	0	0	0	
Elected Officials	0	0	0	
Attorney General Auditor	0	0	0	
Governor	0	0	0	
	0	0	0	
Treasurer Environmental Quality	0	0	0	
Health	0	0	0	
Higher Education	O O	0	0	
Higher Education	19,286,200	(17,625,300)	0	1,660,90
Utah Education Network	12,634,100	(12,634,100)	0	1,000,5
Utah College of Applied Technology	37,007,000	(36,714,200)	0	292,80
Human Services	0	0	0	- ,-
Legislature	0	0	0	
National Guard	0	0	0	
Natural Resources				
Agriculture and Food	0	0	0	
Natural Resources	0	0	0	
Public Education	1,654,324,494	(9,900,000)	3,773,500	1,648,197,99
Public Safety	0	0	0	
Transportation	0	0	0	
Subtotal Operations	1,739,436,394	(77,605,100)	3,800,000	1,665,631,29
Capital Budget				
Administrative Services	17,000,000	0	(12,100,000)	4,900,00
Econ. Dev. and Hum. Resources	0	0	0	<i>,,</i>
Higher Education	0	0	0	
Natural Resources	0	0	0	
Public Education	28,358,000	0	0	28,358,00
Transportation	0	0	0	
Subtotal Capital	45,358,000	0	(12,100,000)	33,258,00
Debt Service	24,670,600	(13,203,900)	0	11,466,70
TOTAL APPROPRIATIONS	\$1,809,464,994	(\$90,809,000)	(\$8,300,000)	\$1,710,355,99

FY 2003 Actual Amounts to Report	(a)	(b)	(b)	(d)					
Transportation Fund	FY 2003 Initial Appropriations (a)	FY 2003 6th Special Sess Adjustments	FY 2003 03 General Sess Supplementals	FY 2003 Amounts to Report					
					Appropriations	прргорпация	Aujustinents	Supplementals	(a+b+c)
					Administrative Services				(4.0.0)
Administrative Services	\$444,400	\$0	\$5,600	\$450,000					
Capitol Preservation Board	0	0	0	(
Commerce and Revenue									
Commerce	0	0	0						
Treasurer	0	0	0						
Labor Commission	0	0	0						
Public Service Commission	0	0	0	5 957 400					
Tax Commission Workforce Services	5,857,400	0	0	5,857,400					
Health Insurance Pool	0	0	0	(
Corrections (Adult and Youth)	U	U	U	'					
Adult Corrections	0	0	0	1					
Board of Pardons and Parole	0	0	0						
Youth Corrections	0	0	0						
Courts	0	0	0						
Econ. Development and Human Resources	v	•		<u> </u>					
Community and Econ. Development	118,000	0	0	118,000					
Utah State Fair Corporation	0	0	0						
Career Service Review Board	0	0	0						
Human Resource Management	0	0	0						
Elected Officials									
Attorney General	0	0	0	(
Auditor	0	0	0	(
Governor	0	0	0	(
Treasurer	0	0	0	(
Environmental Quality	0	0	0	-					
Health	0	0	0						
Higher Education	0	0	0						
Higher Education	0	0	0						
Utah Education Network Utah College of Applied Technology	0	0	0						
Medical Education Council	0	0	0						
Legislature	0	0	0						
National Guard	0	0	0						
Natural Resources	0	0	0						
Agriculture and Food	0	0	0						
Natural Resources	0	0	0						
Public Education	0	0	0						
Public Safety	5,495,500	0	0	5,495,50					
Transportation	155,165,800	0	90,800	155,256,60					
Subtotal Operations	167,081,100	0	96,400	167,177,50					
Canital Pudget									
Capital Budget Administrative Services	0	0	0						
Applied Technology Education	0	0	0	<u> </u>					
Econ. Dev. and Hum. Resources	0	0	0						
Higher Education	0	0	0						
Natural Resources	0	0	0						
Public Education	0	0	0						
Transportation Transportation	223,781,900	0	0	223,781,900					
Subtotal Capital	223,781,900	0	0	223,781,90					
Debt Service	0	0	0	- / - /					
TOTAL APPROPRIATIONS	\$390,863,000	\$0	\$96,400	\$390,959,400					

FY 2003 Actual Amounts to Report	(a)	(b)	(c)	(d)
*	, ,	. ,	. ,	
Restricted Funds	FY 2003 Initial	FY 2003 6th Special Sess Adjustments	FY 2003 03 General Sess	FY 2003 Amounts to Report
	Appropriations			
Administrative Services				
Administrative Services	\$4,537,600	\$0	\$38,400	\$4,576,0
Capitol Preservation Board	0	0	0	
Commerce and Revenue				
Alcoholic Beverage Control	16,371,200	0	325,400	16,696,
Commerce	17,400,100	0	9,300	17,409,
Financial Institutions	4,181,800	0	(200)	4,181,
Insurance	22,100	0	0	22,
Labor Commission	1,798,100	0	0	1,798,
Tax Commission	6,260,200	0	393,700	6,653.
Corrections (Adult and Youth)				
Adult Corrections	198,700	0	1,438,000	1,636
Board of Pardons and Parole	77,400	0	0	77.
Youth Corrections	541,200	0	0	541.
Courts	6,494,100	0	1,172,200	7,666
Econ. Development and Human Resources	., . ,	-	, , ,	
Community and Econ. Development	2,096,300	0	100,000	2,196,
Elected Officials	_, , , , , , , ,	-	,	
Attorney General	1,358,500	0	100	1,358.
Governor	4,683,500	0	(100)	4,683
Treasurer	1,160,100	0	0	1,160,
Environmental Quality	8,705,300	0	(11,000)	8,694
Health	16,483,700	0	(200)	16,483,
Higher Education	10,105,700	0	(200)	10,105,
Higher Education	8,284,500	0	0	8,284.
Human Services	4,047,200	0	0	4,047.
Natural Resources	4,047,200	U	U	4,047
Agriculture and Food	1,513,400	0	0	1,513
Natural Resources	40,094,700	0	0	40,094
School and Institutional Trust Lands Adm.		0	0	7,247
Public Education	7,247,400	0	0	
	532,200	· ·	•	532,
Public Safety	27,779,200	0	288,100	28,067,
Fransportation	11,244,000	0	939,000	12,183
Subtotal Operations	193,112,500	U	4,692,700	197,805
Capital Budget				
Administrative Services	800,000	0	0	800,
Natural Resources	3,263,400	0	1,500,000	4,763,
School and Institutional Trust Lands	3,000,000	0	0	3,000,
Transportation	20,388,000	0	0	20,388,
Subtotal Capital	27,451,400	0	1,500,000	28,951,
Debt Service	82,657,500	0	1,960,700	84,618,
ΓΟΤΑL APPROPRIATIONS	\$303,221,400	\$0	\$8,153,400	\$311,374,